



Republic of the Philippines
Region IX
Province of Zamboanga del Sur
MUNICIPALITY OF DUMALINAO



OFFICE OF THE SANGGUNIANG BAYAN

EXCERPTS FROM THE MINUTES OF THE 56th REGULAR SESSION OF THE 12th SANGGUNIANG BAYAN OF DUMALINAO, ZAMBOANGA DEL SUR, HELD AT SB SESSION HALL ON DECEMBER 18, 2023.

Present:

- | | |
|----------------------------|--------------------------|
| HON. ARNOLD L. FLORES | - SB Member – Acting P.O |
| HON. RONALDO D. ENCABO | - SB Member |
| HON. FREDERICK R. BALANDRA | - SB Member |
| HON. HERMES B. CABALES | - SB Member |
| HON. MA. GEMMA C. ALBISO | - SB Member |
| HON. RHOLLY A. LABANG | - SB Member |
| HON. ROMEO G. LIGAN | - SB Member |
| HON. JELITO R. PEÑONAL | - SB Member |
| HON. JUSTONY G. SULATORIO | - SKF President |

Absent:

- | | |
|------------------------------|---------------------------|
| HON. WILFREDO L. MALONG, SR. | - Vice Mayor – OIC, Mayor |
| HON. ROMEO D. PARILA | - IPMR – O.B |
| HON. JESSIE NIEL C. PAULO | - ABC President – S.L |

ORDINANCE NO. 2023-12-496

AN ORDINANCE AMENDING THE APPROVED ORGANIZATIONAL STRUCTURE AND STAFFING PATTERN OF ORDINANCE NO. 2022-12-470 OF THE LOCAL GOVERNMENT UNIT OF DUMALINAO, ZAMBOANGA DEL SUR.

WHEREAS, presented for consideration and appropriate action is the proposed amendment of Organizational Structure and Staffing Pattern of Ordinance No. 2022-12-470 of LGU-Dumalinao;

WHEREAS, Section 76 of R.A 7160, otherwise known as the Local Government Code of 1991, provides that every local government unit shall design and implement its own staffing pattern taking into consideration its service requirements and financial capability, subject to the minimum standards and guidelines prescribed by the Civil Service Commission (CSC);

WHEREAS, after careful review and exhaustive deliberation, and after finding the same to be proper and order;

SANGGUNIANG BAYAN OF DUMALINAO, ZAMBOANGA DEL SUR



[Handwritten signatures of Sangguniang Bayan members]

NOW, THEREFORE, on motion by **HON. HERMES B. CABALES** and severally seconded by the august body;

BE IT ORDAINED by the 12th Sangguniang Bayan of Dumalinao, Zamboanga del Sur, on its 56th Regular Session at SB Session Hall on December 18, 2023:

SECTION I. TITLE. This ordinance shall be known as the "Organizational Structure and Staffing Pattern of the Local Government Unit of Dumalinao, Zamboanga del Sur".

SECTION II. PURPOSE. The purpose of this ordinance is to amend the current Organizational Structure and Staffing Pattern of the municipality previously approved through an Ordinance No. 2022-12-470. By introducing necessary revision and modifications, this amendment aims to enhance the efficiency, effectiveness, and functionality of the municipality's administrative framework, ensuring it remains aligned with the evolving needs and priorities of the community.

SECTION III. ORGANIZATIONAL STRUCTURE AND STAFFING PATTERN. The Organizational Structure and Staffing Pattern 2024 of the Local Government Unit of Dumalinao, Zamboanga del Sur, is hereby approved.

A. OFFICE OF THE MUNICIPAL MAYOR.

Item No.		Position Title	Name of Incumbent	Budget Year 2023		Budget Year 2024		Increase/Decrease	REMARKS
NEW	OLD			Rate/Annum implementing LBC149		Rate/Annum implementing LBC149			
[1]	[2]			SG/Step	Amount	SG/Step	Amount		
OFFICE : MAYOR'S OFFICE									
PROGRAM : GENERAL ADMINISTRATION									
PROJECT/ACTIVITY : Administer general supervision on LGU'S plans and programs									
[1]	[2]	[3]	[4]	[7]	[8]	[7]	[8]	[9]	[10]
ADMINISTRATIVE DIVISION									
1	1	Municipal Mayor I	Junafior S. Cerilles	27/3	1,218,960.00	27/3	1,218,960.00	-	
	2	Computer Programmer I	Vacant-new	11/1	243,000.00			- 243,000.00	Abolished
2	3	Youth Development Assistant I	April Thess M. Mariano	8/1	177,696.00	8/1	177,696.00	-	
3	4	Security Agent I	Carlito Enoc	8/1	177,696.00	8/1	177,696.00	-	
4	6	Administrative Aide III	Ened Macasasa	2/3	126,288.00	2/4	127,260.00	972.00	
5	7	Administrative Aide I	Andresa E. Prego	1/5	120,972.00	1/6	121,980.00	1,008.00	
6	8	Administrative Aide I	Rosalinda M. Calago	1/3	118,968.00	1/3	118,968.00	-	
7	9	Administrative Aide I	Alfredo Malalis	1/2	117,984.00	1/3	118,968.00	984.00	
8	10	Administrative Aide I	Wally Jose Tolentino	1/1	117,000.00	1/1	117,000.00	-	
9	11	Administrative Aide I	Dexter Berame	1/1	117,000.00	1/1	117,000.00	-	
10	12	Administrative Aide I	Rhyan Labang	1/1	117,000.00	1/1	117,000.00	-	



SANGGUNIANG BAYAN OF DUMALINAO, ZAMBOANGA DEL SUR

INTERNAL AUDIT DIVISION									
11	5	HR Mgt Aide/Adm Aide IV	Dorrie Bhel A. Pacayra	4/1	140,280.00	4/1	140,280.00	-	
12	13	Internal Auditor II	Josie P. Sario	15/1	329,568.00	15/1	329,568.00	-	
MOTORPOOL DIVISION									
13	14	Mechanic III	Edmundo Dwight M. Dalid	9/4	195,720.00	9/4	195,720.00	-	
14	15	Administrative Aide I	Orlando Labareño	1/7	123,000.00	1/7	123,000.00	-	
15	16	Administrative Aide I	Rolando Sulzo	1/3	118,968.00	1/4	119,964.00	996.00	
Traffic Management Division									
16	17	Driver I	Allan V. Mann	3/4	135,180.00	3/4	135,180.00	-	
17	18	Administrative Aide I	Roland Penonal	1/1	117,000.00	1/1	117,000.00	-	
Environment Mgt Section									
18	19	Sr. Adm. Asst.III	Cirilo T. Cristoria	15/1	329,568.00	15/1	329,568.00	-	
19	20	Ecosystem Mgt Specialist I	Nikita Kay S. Demiar	11/1	243,000.00	11/1	243,000.00	-	
20	21	Administrative Aide I	Carlo Braganza	1/1	117,000.00	1/1	117,000.00	-	
21	22	Administrative Aide I	Jhon Gel A. Babatuan	1/1	117,000.00	1/1	117,000.00	-	
22	23	Administrative Aide III	Grendel O. Talpis	3/2	133,128.00	3/2	133,128.00	-	
23	24	Administrative Aide I	Elmar Sunugan	1/1	117,000.00	1/1	117,000.00	-	
24	25	Administrative Aide I	Danilo Abrenica	1/1	117,000.00	1/1	117,000.00	-	
25	26	Administrative Aide I	Rosalita Masong	1/1	117,000.00	1/1	117,000.00	-	
26		Administrative Aide I	Vacant			1/1	117,000.00	117,000.00	New
Total					5,102,976.00		4,980,936.00	- 239,040.00	

B. LOCAL DISASTER RISK REDUCTION MANAGEMENT OFFICE.

OFFICE : LOCAL DISASTER RISK REDUCTION MANAGEMENT OFFICE (OPERATION CENTER)										
PROGRAM : GENERAL ADMINISTRATION										
PROJECT/ACTIVITY : Implement the Municipal disaster risk reduction and management programs										
Item No.	NEW	OLD	Position Title	Name of Incumbent	Budget Year 2023		Budget Year 2024		Increase/Decrease	REMARKS
					Rate/Annum implementing LBC149		Rate/Annum implementing LBC149			
					SG/Step	Amount	SG/Step	Amount		
[1]	[2]	[3]	[4]	[7]	[8]	[7]	[8]	[9]	[10]	
OPERATION CENTER										
27	27		LDRR Mgt. Officer V	Joemar E. Suganob	24/4	851,064.00	24/5	864,948.00	13,884.00	
28	28		Administrative Aide I	Rejie DT Ligan	1/2	117,984.00	1/2	117,984.00	-	
29	29		Local DRRM Assistant	Amor Jejirah M. Compra	8/2	179,304.00	8/3	180,936.00	1,632.00	
30	30		Administrative Aide I	Adelaida Tanggol	1/3	118,968.00	1/3	118,968.00	-	
31	31		Administrative Aide I	Jehezekel P. Edaño	1/1	117,000.00	1/1	117,000.00	-	
32	32		Administrative Aide I	Wendell tolentino	1/1	117,000.00	1/1	117,000.00	-	
33	33		Administrative Aide I	Rey Boaquina	1/1	117,000.00	1/1	117,000.00	-	
34	34		Administrative Aide I	Cedrex Plantar	1/1	117,000.00	1/1	117,000.00	-	
35	35		Administrative Aide I	Alfie B. Dingal	1/1	117,000.00	1/1	117,000.00	-	
36	36		Administrative Aide I	Marvin T. Abella	1/1	117,000.00	1/1	117,000.00	-	
37	37		Administrative Aide I	Erlinda Febria	1/1	117,000.00	1/1	117,000.00	-	
Total					2,086,320.00		2,101,836.00	15,516.00		



SANGGUNIANG BAYAN OF DUMALINAO, ZAMBOANGA DEL SUR

C. OFFICE OF THE SANGGUNIANG BAYAN.

OFFICE : SANGGUNIANG BAYAN									
PROGRAM : LEGISLATIVE SERVICES									
PROJECT/ACTIVITY : Legislative Measures for LGUs Operations									
Item No.		Position Title	Name of Incumbent	Budget Year 2023		Budget Year 2024		Increase/Decrease	REMARKS
NEW	OLD			Rate/Annum implementing LBC149		Rate/Annum implementing LBC149			
				SG/Step	Amount	SG/Step	Amount		
[1]	[2]	[3]	[4]	[7]	[8]	[7]	[8]	[9]	[10]
LEGISLATIVE MEMBERS									
38	38	Mun. Vice Mayor I	Wilfredo L. Malong	25/1	924,216.00	25/3	954,624.00	- 30,408.00	Sworned-in
39	39	SB Member I	Ronaldo D. Encabo	24/3	837,384.00	24/3	837,384.00	-	
40	40	SB Member I	Arnold L. Flores	24/3	837,384.00	24/3	837,384.00	-	
41	41	SB Member I	Frederick R. Balandra	24/1	810,708.00	24/1	810,708.00	-	
42	42	SB Member I	Hermes B. Cabales	24/1	810,708.00	24/1	810,708.00	-	
43	43	SB Member I	Rolly Labang	24/1	810,708.00	24/1	810,708.00	-	
44	44	SB Member I	Ma. Gemma T. Albiso	24/1	810,708.00	24/1	810,708.00	-	
45	45	SB Member I	Romeo Ligan	24/3	837,384.00	24/3	837,384.00	-	
46	46	SB Member I	Jelito Peñonal	24/3	837,384.00	24/3	837,384.00	-	
47	47	SB Member I/LIGA President	Jessie Neil C. Paulo	24/1	810,708.00	24/1	810,708.00	-	
48	48	SB Member I/PMR	Romeo Parila	24/2	823,932.00	24/2	823,932.00	-	
49	49	SB Member I/SKF President	Jeziel Dagupan	24/1	810,708.00	24/1	810,708.00	-	
Total					9,961,932.00		9,992,340.00	- 30,408.00	

D. OFFICE OF THE SECRETARY TO THE SANGGUNIANG BAYAN.

OFFICE : SANGGUNIANG BAYAN									
PROGRAM : LEGISLATIVE SERVICES									
PROJECT/ACTIVITY : Legislative Measures for LGUs Operations									
Item No.		Position Title	Name of Incumbent	Budget Year 2023		Budget Year 2024		Increase/Decrease	REMARKS
NEW	OLD			Rate/Annum implementing LBC149		Rate/Annum implementing LBC149			
				SG/Step	Amount	SG/Step	Amount		
[1]	[2]	[3]	[4]	[7]	[8]	[7]	[8]	[9]	[10]
LEGISLATIVE STAFF									
50	50	Local Leg. Staff Officer VI (SB Secretary)	Mayus Ryan D. Ando	24/2	823,932.00	24/2	823,932.00	-	
51	51	Administrative Aide III	Michelle B. Cajote	3/3	134,148.00	3/4	135,180.00	- 1,032.00	
52	52	Legal Aide	Vacant	5/1	148,884.00	5/1	148,884.00	-	
53	53	Adm. Assistant V	Marlo Porle	11/1	243,000.00	11/1	243,000.00	-	
54	54	Administrative Aide I	Darryll Angelou A. Dalid	1/1	117,000.00	1/1	117,000.00	-	
Total					1,466,964.00		1,467,996.00	- 1,032.00	

SANGGUNIANG BAYAN OF DUMALINAO, ZAMBOANGA DEL SUR



Handwritten signatures of officials, including the Mayor and members of the Sangguniang Bayan.

E. OFFICE OF THE MUNICIPAL PLANNING AND DEV'T COORDINATOR.

OFFICE		: MUN. PLANNING AND DEV'T COORDINATOR							
PROGRAM		: PLANNING SECTION							
PROJECT/ACTIVITY		: PREPARES CLUP, CDP and other Integral activities							
Item No.		Position Title	Name of Incumbent	Budget Year 2023		Budget Year 2024		Increase/Decrease	REMARKS
NEW	OLD			Rate/Annum implementing LBC149		Rate/Annum implementing LBC149			
[1]	[2]			SG/Step	Amount	SG/Step	Amount		
[1]	[2]	[3]	[4]	[7]	[8]	[7]	[8]	[9]	[10]
RESEARCH, STATISTICS & PLANNING STUDIES DIVISION									
55	55	(Mun. Gov't Dept. Head (MPDC))	Artchuny Y. Ozaraga	24/2	823,932.00	24/2	823,932.00	-	
PLANNING, PROGRAMING & EVALUATION DIVISION									
56	56	Project Evaluation Officer	Vacant	15/1	329,568.00	15/1	329,568.00	-	
HOUSING AND ZONING ADMIN DIVISION									
57	57	Planning Officer I	Vee Arr Cruz	11/1	243,000.00	11/1	243,000.00	-	
58	58	Planning Assistant	Rey lhalas	8/1	177,696.00	8/1	177,696.00	-	
Total					1,574,196.00		1,574,196.00	.	

F. OFFICE OF THE LOCAL CIVIL REGISTRAR.

OFFICE		: LOCAL CIVIL REGISTRAR							
PROGRAM		: CIVIL REGISTRATION ADMINISTRATION							
PROJECT/ACTIVITY		: Extends and implement Civil Registration Services							
Item No.		Position Title	Name of Incumbent	Budget Year 2023		Budget Year 2024		Increase/Decrease	REMARKS
NEW	OLD			Rate/Annum implementing LBC149		Rate/Annum implementing LBC149			
[1]	[2]			SG/Step	Amount	SG/Step	Amount		
[1]	[2]	[3]	[4]	[7]	[8]	[7]	[8]	[9]	[10]
CIVIL REGISTRATION RECORDS MANAGEMENT									
59	59	(Mun. Gov't Dept. Head I (LCR))	Jocelyn G. Lopez	24/8	907,992.00	24/8	907,992.00	-	
60	60	Administrative Aide I	Zosima A. Taruc	1/3	118,968.00	1/4	119,964.00	996.00	
61	61	Administrative Aide II	Evilla C. Zerna	2/2	125,328.00	2/2	125,328.00	-	
Total					1,152,288.00		1,153,284.00	996.00	

SANGGUNIANG BAYAN OF DUMALINAO, ZAMBOANGA DEL SUR



G. OFFICE OF THE MUNICIPAL BUDGET.

OFFICE : MUNICIPAL BUDGET OFFICE									
PROGRAM : BUDGET OPERATION									
PROJECT/ACTIVITY : EXTENDS AND IMPLEMENT BUDGET ADMINISTRATION AND SERVICES									
Item No.		Position Title	Name of Incumbent	Budget Year Proposed 2023		Budget Year Proposed 2024		Increase/Decrease	REMARKS
NEW	OLD			Rate/Annum Implementing LBC 149		Rate/Annum Implementing LBC 149			
				SG/Step	Amount	SG/Step	Amount		
[1]	[2]	[3]	[4]	[7]	[8]	[7]	[8]	[9]	[10]
ADMINISTRATIVE DIVISION									
	62	Mun. Gov't Dept. Head I (MBO)	Dinah S. Fuentes	24/8	907,992.00	24/8	907,992.00	-	
	63	Administrative Aide 1	Jomhel Rey Deocampo	1/3	118,968.00	1/3	118,968.00	-	
	64	Administrative Aide II	Jeanie A. Perdiguez	2/1	124,368.00	2/1	124,368.00	-	
TECHNICAL REVIEW DIVISION									
	65	Sr. Adm Assistant IV	Jose Felix A. Pasay	16/7	380,220.00	16/7	380,220.00	-	
	66	Administrative Assist. II	Desiree Grace T. Binarao	8/1	177,696.00	8/1	177,696.00	-	
BUDGET OPERATION DIVISION									
	67	Admin. Aide IV	Pamela Sheena Caangay	4/1	140,280.00			- 140,280.00	Transferred to MTO
	67	Administrative Aide 1	Corazon B. Tormis	1/2	117,984.00	1/3	118,968.00	- 984.00	
	68	Administrative Aide 1	Vacant			1/1	117,000.00	117,000.00	New creation
Total					1,967,508.00		1,945,212.00	- 24,264.00	

H. OFFICE OF THE MUNICIPAL ACCOUNTING.

OFFICE : ACCOUNTING OFFICE									
PROGRAM : ACCOUNTING RECORDS AND ADMINISTRATION									
PROJECT/ACTIVITY : Keep and maintain accounting records of all LGU transactions.									
Item No.		Position Title	Name of Incumbent	Budget Year 2023		Budget Year 2024		Increase/Decrease	REMARKS
NEW	OLD			Rate/Annum Implementing LBC149		Rate/Annum Implementing LBC149			
				SG/Step	Amount	SG/Step	Amount		
[1]	[2]	[3]	[4]	[7]	[8]	[7]	[8]	[9]	[10]
ADMINISTRATIVE DIVISION									
	69	Mun. Gov't Dept. Head I (Mun. Accountant)	Elma Fe E. Ema	24/6	879,072.00	24/6	879,072.00	-	
	70	Administrative Aide 1	Virgilia G. Revelo	1/3	118,968.00	1/3	118,968.00	-	
INTERNAL CONTROL UNIT									
	74	Accountant II	Vacant	16/8	384,252.00			- 384,252.00	Abolished
	71	Administrative Assistant VI	Tita T. Albiso	12/3	279,636.00	12/3	279,636.00	-	
	72	Administrative Aide 1	Vacant			1/1	117,000.00	117,000.00	New
ACCOUNTING RECORDS SECTION									
	73	Accountant III	Vacant	19/1	462,216.00	19/1	462,216.00	-	
	74	Adm. Aide IV	Therez Verg E. Aragon	4/3	142,440.00	4/3	142,440.00	-	
	75	Administrative Aide 1	Vacant			1/1	117,000.00	117,000.00	New
BLGU RECORDS SECTION									
	76	Adm. Assistant II	Rufina B. Caangay	8/3	180,936.00	8/3	180,936.00	-	
	77	Administrative Aide 1	Christina Gemina	1/1	117,000.00	1/1	117,000.00	-	
Total					2,564,520.00		2,414,268.00	- 150,252.00	

SANGGUNIANG BAYAN OF DUMALINAO, ZAMBOANGA DEL SUR



Handwritten signatures of officials, including the Mayor and other members of the Sangguniang Bayan.

I. OFFICE OF THE MUNICIPAL TREASURER.

OFFICE : TREASURER'S OFFICE										
PROGRAM : FISCAL AND TREASURY ADMINISTRATION										
PROJECT/ACTIVITY : Fiscal Administration and Management										
Item No.		Position Title	Name of Incumbent	Budget Year 2023		Budget Year 2024		Increase/Decrease	REMARKS	
NEW	OLD			Rate/Annum implementing LBC149		Rate/Annum implementing LBC149				
				SG/Step	Amount	SG/Step	Amount			
[1]	[2]	[3]	[4]	[7]	[8]	[7]	[8]	[9]	[10]	
Administrative Division										
	78	77	Mun. Gov't Dept. Head I (Mun. Treasurer)	Gualberto U. Gemina, Jr.	24/5	864,948.00	24/5	864,948.00	-	
	79	78	Administrative Aide I	Deby Jean Bunol	1/1	117,000.00	1/1	117,000.00	-	
Business and Licensing Division										
	80	79	Revenue Collection Clerk II	Jimmy L. Abalos	7/8	176,796.00	7/8	176,796.00	-	
	81	80	Ticket Checker	Nomelyn A. Farrales	3/3	134,148.00	3/3	134,148.00	-	
General Services Division										
	82	81	Administrative Officer IV	Tomas L. Manit	15/1	329,580.00	15/1	329,580.00	-	
	83	82	Records Mgmt. Analyst II	Josephine O. Baul	14/8	327,072.00	14/8	327,072.00	-	
		83	Ticket Checker	Vacant	3/3	134,148.00			- 134,148.00	Abolished
	84		Administrative Aide I	Vacant			1/1	117,000.00	117,000.00	New
	85	67	Administrative Aide IV	Pamela Sheena Caangay			4/1	140,280.00	140,280.00	Transferred from MBO
Cash Division										
	86	84	Admi. Officer III	Lungina Pergamino	14/3	310,812.00	14/3	310,812.00	-	
	87	85	Adm. Officer III	Genoveva Famor	14/1	304,596.00	14/1	304,596.00	-	
	88	86	Revenue Collection Clerk II	Matilde Cawayan	7/8	176,796.00	7/8	176,796.00	-	
Total						2,875,896.00		2,999,028.00	123,132.00	

J. OFFICE OF THE MUNICIPAL ASSESSOR.

OFFICE : MUNICIPAL ASSESSOR										
PROGRAM : REAL PROPERTIES ASSESSMENT SERVICES										
PROJECT/ACTIVITY : KEEP UPDATES REAL ASSESSMENT RECORDS AND SERVICES FOR REAL PROPERTIES										
Item No.		Position Title	Name of Incumbent	Budget Year 2023		Budget Year 2024		Increase/Decrease	REMARKS	
NEW	OLD			Rate/Annum implementing LBC149		Rate/Annum implementing LBC149				
				SG/Step	Amount	SG/Step	Amount			
[1]	[2]	[3]	[4]	[7]	[8]	[7]	[8]	[9]	[10]	
Administrative and Assessment Records Mgt Division										
	89	87	Mun. Gov't Dept. Head I (Mun. Assessor)	Reneboy O. Templado	24/8	907,992.00	24/8	907,992.00	-	
Appraisal and Assessment Division										
	90	88	LAOO I	Allan W. Baul	11/3	248,160.00	11/3	248,160.00	-	
Tax Mapping Operations Division										
	91	89	LAOO III	Loreta D. Rosalina	15/3	336,420.00	15/3	336,420.00	-	
	92		Tax Mapping Aide	Vacant			4/1	140,280.00	140,280.00	New
	93	90	Administrative Aide II	Gemma Z. Ching	1/2	117,984.00	1/2	117,984.00	-	
Total						1,610,556.00		1,750,836.00	140,280.00	

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SANGGUNIANG BAYAN OF DUMALINAO, ZAMBOANGA DEL SUR



[Handwritten signatures of council members]

K. RURAL HEALTH UNIT.

OFFICE		: RURAL HEALTH UNIT							
PROGRAM		: HEALTH SERVICES AND ADMINISTRATION							
PROJECT/ACTIVITY		: EXTENDS HEALTH CARE SERVICES							
Item No.		Position Title	Name of Incumbent	Budget Year 2023		Budget Year 2024		Increase/Decrease	REMARKS
NEW	OLD			Rate/Annum implementing LBC149		Rate/Annum implementing LBC149			
				SG/Step	Amount	SG/Step	Amount		
[1]	[2]	[3]	[4]	[7]	[8]	[7]	[8]	[9]	[10]
ADMINISTRATIVE DIVISION									
	94	91 Rural Health Physician	Patrick Kean L. Toledo	24/4	1,134,744.00	24/4	1,134,744.00	-	
	95	92 Nurse I	Cyril Gay Butac	15//4	453,216.00	15/5	457,920.00	4,704.00	
	96	93 Admin Aide 1	Charivel Benares	1/1	156,000.00	1/1	156,000.00	-	
LABORATORY UNIT									
	97	94 Medical Technologist II	Oscar P. Eguia	15/8	472,404.00	15/8	472,404.00	-	
	98	95 Admin Aide 1	Nicolo Rodrigo B. Mariano	1/1	156,000.00	1/1	156,000.00	-	
CHILD AND MATERNAL CARE SECTION									
	99	96 Midwife I	Dores Dajao	9/3	258,804.00	9/3	258,804.00	-	
	100	97 Midwife I	Janet Sultan	9/3	258,804.00	9/3	258,804.00	-	
	101	98 Midwife I	Vanniza Jison	9/2	256,656.00	9/2	256,656.00	-	
	102	99 Midwife I	Beverly A. Arañua	9/8	269,796.00	9/8	269,796.00	-	
	103	100 Midwife I	Mary Fe Mendez	9/4	260,964.00	9/4	260,964.00	-	
	104	101 Midwife I	Lodine A. Lim	9/1	254,532.00	9/1	254,532.00	-	
EMERGENCY TRANSPORTAL SECTION									
	105	102 Midwife I	Vacant	9/1	254,532.00	9/1	254,532.00	-	
	106	103 Driver I (Ambulance)	Fernando Alcaria	3/3	178,860.00	3/4	180,240.00	1,380.00	
INFECTIOUS DISEASE SURVEILLANCE AND SANITATION UNIT									
	107	104 Nurse I	James Balasabas	15/1	439,428.00	15/1	439,428.00	-	
	108	105 Midwife I	Sherlyn Larubis	9/2	256,656.00	9/2	256,656.00	-	
	109	106 Midwife I	Vacant	9/1	254,532.00	9/1	254,532.00	-	
	110	107 Sanitary Inspector	Emman Joy B. Supetran	6/1	210,636.00	6/1	210,636.00	-	
	111	108 Admin Aide 1	Rodulfo Enoc	1/1	156,000.00	1/1	156,000.00	-	
Total					5,682,564.00		5,688,648.00	6,084.00	

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SANGGUNIAN BAYAN OF DUMALINAO, ZAMBOANGA DEL SUR

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L. OFFICE OF THE MUNICIPAL SOCIAL WORKS AND DEVELOPMENT.

OFFICE : Municipal Social Works and Development									
PROGRAM : SOCIAL WORKS AND DEVELOPMENT									
PROJECT/ACTIVITY : Extend and Implement social works services									
Item No.		Position Title	Name of Incumbent	Budget Year Proposed 2023		Budget Year Proposed 2024		Increase/Decrease	REMARKS
NEW	OLD			Rate/Annum Implementing LBC 149		Rate/Annum Implementing LBC 149			
				SG/Step	Amount	SG/Step	Amount		
[1]	[2]	[3]	[4]	[7]	[8]	[7]	[8]	[9]	[10]
Administrative Division									
112	109	Social Welfare Officer V	Elaine Mae Ema-Saripada	24/2	823,932.00	24/2	823,932.00	-	
Crisis Welfare Administration Division									
113	110	Social Welfare Officer 1	Jaserel Peralta	11/1	243,000.00	11/1	243,000.00	-	
	111	Social Welfare Officer III	Vacant	18/1	420,528.00	18/1		- 420,528.00	Abolished
COMMUNITY, CHILDREN & YOUTH WELFARE DIVISION									
	112	Youth Development Assistant 1	Vacant	5/1	148,884.00			- 148,884.00	Abolished
114		Social Welfare Aide	Vacant			4/1	140,280.00	140,280.00	New
115	113	Community Devt Asst. I	Alex Alferez	7/8	176,796.00	7/8	176,796.00	-	
116	114	Administrative Aide I	Flora Mae Jumoad	1/2	117,984.00	1/2	117,984.00	-	
117		Disability Affairs Assistant	Vacant			8/1	177,696.00	177,696.00	New
118	115	ECCD Teacher change to Day Care Worker I	Vacant	6/1	157,980.00	6/1	157,980.00		
Total					2,089,104.00		1,837,668.00	- 251,436.00	

M. OFFICE OF THE MUNICIPAL ENGINEER.

OFFICE : MUNICIPAL ENGINEERING OFFICE									
PROGRAM : ENGINEERING SERVICES									
PROJECT/ACTIVITY : IMPLEMENT ENGINEERING WORKS AND SERVICES									
Item No.		Position Title	Name of Incumbent	Budget Year 2023		Budget Year 2024		Increase/Decrease	REMARKS
NEW	OLD			Rate/Annum Implementing LBC149		Rate/Annum Implementing LBC149			
				SG/Step	Amount	SG/Step	Amount		
[1]	[2]	[3]	[4]	[7]	[8]	[7]	[8]	[9]	[10]
ADMINISTRATIVE DIVISION									
119	116	Mun. Gov't Dept. Head I (Municipal Engineer)	Rico M. Erana	24/8	907,992.000	24/8	907,992.000	-	
PROJECT PLANNING/POW PREP DIVISION									
120	117	Building Inspector	Edwina S. Cagulada	11/6	256,164.000	11/6	256,164.000	-	
121	118	Engineering Assistant	Dickeer P. Adorable	8/2	179,304.000	8/3	180,936.000	1,632.00	
CONSTRUCTION AND MAINTENANCE DIVISION									
	119	Administrative Aide I	Ma. Luisa S. Bragansa	1/6	121,980.000			- 121,980.00	Transferred to Market
122	120	Engineer II	Jowen Lance S. Cagulada	16/1	357,048.000	16/1	357,048.000	-	
123	121	Admin Aide 1	Mark Alfred Malong	1/1	117,000.000	1/1	117,000.000	-	
124	122	Admin Aide 1	Melover Retardo	1/1	117,000.000	1/1	117,000.000	-	
Total					2,056,488.000		1,936,140.000	(120,348.000)	

SANGGUNIANG BAYAN OF DUMALINAO, ZAMBOANGA DEL SUR

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Handwritten signatures of the Sangguniang Bayan members.

N. OFFICE OF THE MUNICIPAL AGRICULTURE.

OFFICE : MUNICIPAL AGRICULTURE									
PROGRAM : AGRICULTURAL SERVICES									
PROJECT/ACTIVITY : IMPLEMENT AGRICULTURAL SERVICES									
Item No.		Position Title	Name of Incumbent	Budget Year 2023		Budget Year 2024		Increase/Decrease	REMARKS
NEW	OLD			Rate/Annum implementing LBC149		Rate/Annum implementing LBC149			
				SG/Step	Amount	SG/Step	Amount		
[1]	[2]	[3]	[4]	[7]	[8]	[7]	[8]	[9]	[10]
AQUA/AGRICULTURE DIVISION									
125	123	MGDH I (Mun. Agriculturist)	Vacant	24/1	810,708.00	24/1	810,708.00	-	
126	124	Farm Worker 1	Reynaldo Gumera	2/1	124,368.00	2/2	125,328.00	960.00	
127	125	Administrative Aide 1	Benjamin Balobao, Jr.	1/1	117,000.00	1/2	117,984.00	984.00	
128	126	Agricultural Technician	Vacant	6-1	157,980.00	6-1	157,980.00	-	
129	127	Agricultural Product Insp. 1	Wilfredo Paslon	6/3	160,416.00	6/3	160,416.00	-	
COMMUNITY/COOPERATIVE SECTION									
130	128	Coop Devt Specialist 1	Vacant-new	11/1	243,000.00	11/1	243,000.00	-	
LIVESTOCK SECTION									
129		Slaughterhouse Master I	Vacant	10/1	208,584.00			- 208,584.00	Abolished
131	126	Agricultural Technician	Vacant			6-1	157,980.00	157,980.00	New
132		Meat Inspector 1	Vacant			6-1	157,980.00	157,980.00	New
133	130	Administrative Aide 1	Teodoro Malalis	1/1	117,000.00	1/1	117,000.00	-	
Total					1,939,056.00		2,048,376.00	109,320.00	

O. ECONOMIC ENTERPRISE-IBT AND PUBLIC MARKET OFFICE.

OFFICE : ECONOMIC ENTERPRISE-IBT & PUBLIC MARKET									
PROGRAM : MARKET OPERATION									
PROJECT/ACTIVITY : MAINTAIN AND UPLIFT ECONOMIC ACTIVITY WITHIN ITS PREMISES									
Item No.		Position Title	Name of Incumbent	Budget Year 2023		Budget Year 2024		Increase/Decrease	REMARKS
NEW	OLD			Rate/Annum implementing LBC149		Rate/Annum implementing LBC149			
				SG/Step	Amount	SG/Step	Amount		
[1]	[2]	[3]	[4]	[7]	[8]	[7]	[8]	[9]	[10]
ADMINISTRATIVE SECTION									
134	131	Market Inspector I	Louie Jade Alangcas	6/1	157,980.00	6/1	157,980.00	-	
135	132	Adm. Aide I	Analyn Ofilas	1/2	117,984.00	1/2	117,984.00	-	
INTEGRATED BUS TERMINAL SECTION									
136	119	Administrative Aide I	Ma. Luisa S. Bragansa			1/6	121,980.000	121,980.00	Transferred from Eng'g (MEO)
137	133	Adm. Aide I	Liserlo Dutosme	1/2	117,984.00	1/2	117,984.00	-	
138	134	Watchman I	Reneboy L. Duran	2/2	125,328.00	2/2	125,328.00	-	
139	135	Const. & Maint. Man	Edgar P. Angos	2/7	130,212.00	2/7	130,212.00	-	
Total					649,488.00		771,468.00	121,980.00	

SANGGUNIANG BAYAN OF DUMALINAO, ZAMBOANGA DEL SUR



Handwritten signatures and initials of the Sangguniang Bayan members.

P. ECONOMIC ENTERPRISE DUMALINAO LOCAL WATER SYSTEM (DULWA).

OFFICE		ECONOMIC ENTERPRISE DUMALINAO LOCAL WATER SYSTEM (DULWA)							
PROGRAM		WATER WORKS OPERATION							
PROJECT/ACTIVITY		EXTENDS AND IMPLEMENT WATER WORKS SERVICES							
Item No.		Position Title	Name of Incumbent	Budget Year 2023		Budget Year 2024		Increase/Decrease	REMARKS
NEW	OLD			Rate/Annum implementing LBC149		Rate/Annum implementing LBC149			
[1]	[2]			SG/Step	Amount	SG/Step	Amount		
[1]	[2]	[3]	[4]	[7]	[8]	[7]	[8]	[9]	[10]
DULWA ADMINISTRATIVE DIVISION									
140	136	Public Utilities Reg Off I	Carlito B. Tampal	11/8	253,056.00	11/8	261,672.00	8,616.00	
141	137	Administrative Aide I	Antonio Gian Jr.	1/2	117,984.00	1/2	117,984.00	-	
142	138	Administrative Aide I	Crisenciano Dio	1/3	118,968.00	1/3	118,968.00	-	
143	139	Administrative Aide I	Celerino Bermudez	1/3	118,968.00	1/3	118,968.00	-	
144	140	Administrative Aide I	Rowell Secretario	1/3	118,968.00	1/3	118,968.00	-	
145	141	Administrative Aide I	Nhelfa Endrina	1/3	118,968.00	1/3	118,968.00	-	
Total					846,912.00		855,528.00	8,616.00	

Q. PUBLIC EMPLOYMENT SERVICE OFFICE.

Office		MUNICIPAL PUBLIC EMPLOYMENT SERVICE OFFICE							
PROGRAM		EMPLOYMENT SERVICES AND COORDINATION							
PROJECT/ACTIVITY		COORDINATE WITH PROSPECTIVE EMPLOYERS FOR EMPLOYMENT SERVICE AND PLACEMENT							
Item No.		Position Title	Name of Incumbent	Budget Year 2023		Budget Year 2024		Increase/Decrease	REMARKS
NEW	OLD			Rate/Annum implementing LBC149		Rate/Annum implementing LBC149			
[1]	[2]			SG/Step	Amount	SG/Step	Amount		
[1]	[2]	[3]	[4]	[7]	[8]	[7]	[8]	[9]	[10]
146	142	Labor and Employment Officer III	Vacant	16/1	238,032.00	16/1	357,048.00	119,016.00	Created in May 2022
Total					238,032.00		357,048.00	119,016.00	

SECTION IV. SEPARABILITY CLAUSE. If for any reason or provision of this Ordinance is declared unconstitutional or invalid, other sections or provisions hereof which are not affected shall continue to be in full force and effect.

SANGGUNIANG BAYAN OF DUMALINAO, ZAMBOANGA DEL SUR



Handwritten signatures of the Sangguniang Bayan members.

SECTION V. REPEALING CLAUSE – All orders, rules, regulations, ordinances and laws of local effect inconsistent herewith are modified or repealed accordingly.

SECTION VI. EFFECTIVITY. This ordinance shall take effect upon review and approval.

ENACTED this **18TH** day of **DECEMBER 2023** at Dumalinao, Zamboanga del Sur.

I HEREBY CERTIFY to the correctness of the foregoing Ordinance.


ATTY. MAYUS RYAN D. ANDO
SB Secretary

Attested by:

ARNOLD L. FLORES
SB Member – Acting Presiding Officer

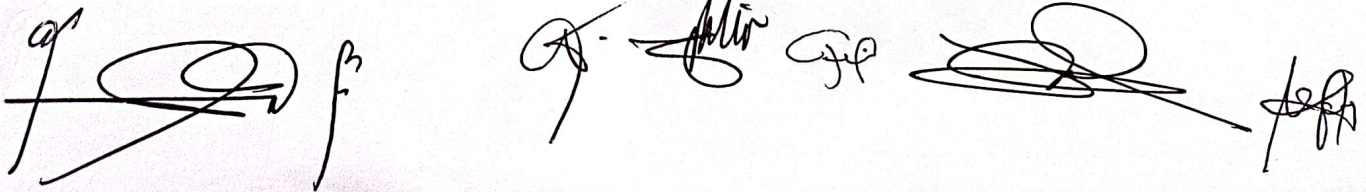
Approved by:


JUNAFIOR S. CERILLES, RMT, MAGD
Municipal Mayor

SANGGUNIANG BAYAN OF DUMALINAO, ZAMBOANGA DEL SUR

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PREVIOUS APPROVED
ORGANIZATIONAL
STRUCTURE AND STAFFING
PATTERN 2023



Republic of the Philippines
Region IX
Province of Zamboanga del Sur
MUNICIPALITY OF DUMALINAO



OFFICE OF THE PROVINCIAL SECRETARY
RECEIVED

OFFICE OF THE SANGGUNIANG BAYAN 02-01-24 1:21 PM
PROVINCE OF ZAMBOANGA DEL SUR

EXCERPTS FROM THE MINUTES OF THE 19th REGULAR SESSION OF THE 12th SANGGUNIANG BAYAN OF DUMALINAO, ZAMBOANGA DEL SUR, HELD AT SB SESSION HALL ON DECEMBER 19, 2022.

Present:

- | | |
|-----------------------------------|------------------------|
| HON. LORENZO S. ALCANTARA | - Municipal Vice Mayor |
| HON. RONALDO D. ENCABO | - SB Member |
| HON. FREDERICK R. BALANDRA | - SB Member |
| HON. HERMES B. CABALES | - SB Member |
| HON. MA. GEMMA C. ALBISO | - SB Member |
| HON. RHOLLY A. LABANG | - SB Member |
| HON. JELITO R. PEÑONAL | - SB Member |
| HON. JESSIE NIEL C. PAULO | - ABC President |
| HON. JEZIEL R. DAGUPAN | - SKF President |
| HON. ROMEO D. PARILA | - IPMR |

Absent:

- | | |
|------------------------------|--------------------------|
| HON. ARNOLD L. FLORES | - SB Member – Sick Leave |
| HON. ROMEO G. LIGAN | - SB Member – Sick Leave |

ORDINANCE NO. 2022-12-470

AN ORDINANCE AMENDING THE MUNICIPAL ORDINANCE NO. 2022-05-466, SPECIFICALLY THE APPROVED ORGANIZATIONAL STRUCTURE AND STAFFING PATTERN OF THE LOCAL GOVERNMENT UNIT OF DUMALINAO, ZAMBOANGA DEL SUR.

WHEREAS, Section 76 of R.A 7160, otherwise known as the Local Government Code of 1991, provides that every local government unit shall design and implement its own staffing pattern taking into consideration its service requirements and financial capability, subject to the minimum standards and guidelines prescribed by the Civil Service Commission (CSC);

SANGGUNIANG BAYAN OF DUMALINAO, ZAMBOANGA DEL SUR



WHEREAS, Section 447 of the same Code empowers the Sangguniang Bayan to create positions and determine the powers and duties of officials and employees of the municipality, subject to the provision of pertinent laws and regulations;

WHEREAS, there is a need to create new position items in various offices adhering to the stipulations and mandates of the Devolution Transition Plan (DTP), especially with regard to the creation of essential positions with the end view of bringing beneficial reform in the municipality;

WHEREAS, after careful review and exhausted deliberation, finding the same sound, proper, and in order;

NOW THEREFORE, on motion of **HON. JESSIE NIEL C. PAULO**, which was severally seconded by all members present during the session;

BE IT ORDAINED by the 12th Sangguniang Bayan of Dumalinao, Zamboanga del Sur in session assembled, that:

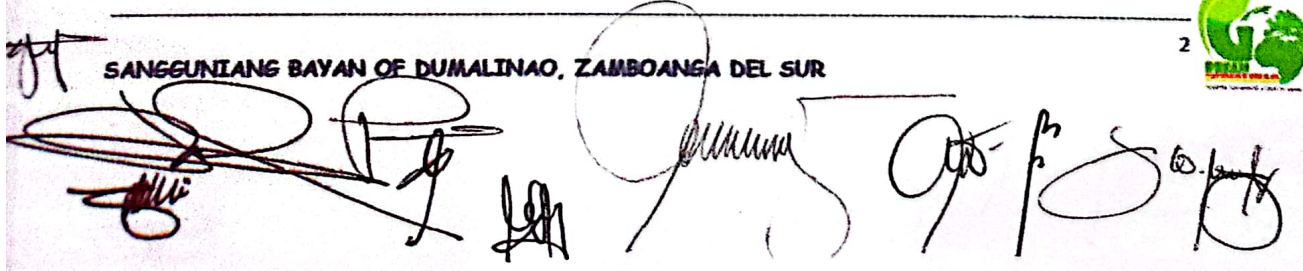
SECTION I. TITLE – This ordinance shall be referred to as “An Ordinance amending the Municipal Ordinance No. 2022-05-466, specifically the approved Organizational Structure and Staffing Pattern of the Local Government Unit of Dumalinao, Zamboanga Del Sur.”

SECTION II. PURPOSE - There are items and positions in the existing Staffing Pattern and Organizational Structure that have been revised with addition adhering to the stipulations and mandates of the Devolution Transition Plan (DTP) which are necessary to a great extent in the performance of duties and responsibilities required by the service demands and to meet the needs of the present demand of a very functional and responsive government institution of this municipality.

SECTION III. STAFFING PATTERN – The Organizational Structure/Staffing Pattern of Local Government Unit of Dumalinao, Zamboanga del Sur for Calendar Year 2023 is hereby approved.



SANGGUNIANG BAYAN OF DUMALINAO, ZAMBOANGA DEL SUR



A. OFFICE OF THE MUNICIPAL MAYOR.

OFFICE : MAYOR'S OFFICE

PROGRAM : GENERAL ADMINISTRATION

PROJECT/ACTIVITY : Administer general supervision on LGU's plans and programs

Item No.	NEW	OLD	Position Title	Name of Incumbent	Budget Year Proposed 2022		Budget Year Proposed 2023		Increase/Decrease	REMARKS
					Rate/Annum implementing LBC 143		Rate/Annum implementing 4th tranche on RA11466			
					SG/Step	Amount	SG/Step	Amount		
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]	[10]	
ADMINISTRATIVE DIVISION										
1			Municipal Mayor I	Junaffor S. Cerilles	27/3	1,186,776.00	27/3	1,218,960.00	32,184.00	
2			Computer Programmer I	Vacant-new	11/1	228,948.00	11/1	243,000.00	14,052.00	
3			Youth Development Assistant I	April Thess M. Mariano	8/1	171,762.00	8/1	177,696.00	5,934.00	
4			Security Agent I	Carlito Enoc	8/1	170,988.00	8/1	177,696.00	6,708.00	
			Tourism Operation Assistant	Vacant	7/2	162,336.00	7/2		162,336.00	Abolished
5			HR Mgt Aide/Adm Aide IV	Dorrie Dhel A. Pacayra	4/1	134,940.00	4/1	140,280.00	5,340.00	
6			Administrative Aide III	Ened Marasasa	2/3	121,584.00	2/3	126,288.00	4,704.00	
7			Administrative Aide I	Andresa E. Prego	1/5	116,472.00	1/5	120,972.00	4,500.00	
8			Administrative Aide I	Rosalinda M. Calago	1/3	114,552.00	1/3	118,968.00	4,416.00	
9			Administrative Aide I	Wilfredo Malalis	1/2	113,592.00	1/2	117,984.00	4,392.00	
10			Administrative Aide I	Wally Jose Tolentino	1/1	112,656.00	1/1	117,000.00	4,344.00	
11			Administrative Aide I	Dexter Bierame	1/1	112,656.00	1/1	117,000.00	4,344.00	
12			Administrative Aide I	Rhyan Labang	1/1	112,656.00	1/1	117,000.00	4,344.00	
INTERNAL AUDIT DIVISION										
13			Internal Auditor II	Josie P. Sario	15/1	315,876.00	15/1	329,568.00	13,692.00	
			Administrative Aide III	Vacant	3/2	128,112.00	3/2		128,112.00	Abolished

SANGGUNIANG BAYAN OF DUMALINAO, ZAMBOANGA DEL SUR



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Handwritten signatures and initials of the Sangguniang Bayan members.

MOTORPOOL DIVISION									
14	16	Mechanic III	Edmundo Dwight M. Dalid	9/3	186,708.00	9/4	196,720.00	10,012.00	
15	18	Administrative Aide I	Orlando Labareño	1/7	116,268.00	1/7	123,000.00	6,732.00	
16	20	Administrative Aide I	Rolando Suizo	1/3	114,552.00	1/3	118,960.00	4,428.00	
Traffic Management Division									
17	17	Driver I	Allan V. Mann	3/4	130,092.00	3/4	135,180.00	5,088.00	
18	141	Administrative Aide I	Roland Penonal	1/1	112,656.00	1/1	117,000.00	4,344.00	
Environment Mgt Section									
19	2	Sr. Adm. Asst. III	Cirio T. Cristoria	15/1	315,876.00	15/1	329,588.00	13,712.00	
20	110	Ecosystem Mgt Specialist I	Nilita Kay S. Demiar	11/1	228,948.00	11/1	243,000.00	14,052.00	Transferred from Agriculture
21	125	Administrative Aide I	Carlo Braganza	1/1	112,656.00	1/1	117,000.00	4,344.00	
22	126	Administrative Aide I	Jhon Gel A. Babatuan	1/1	112,656.00	1/1	117,000.00	4,344.00	
23	19	Administrative Aide III	Grendel O. Talpis	3/1	127,128.00	3/2	133,128.00	6,000.00	
24	128	Administrative Aide 1	Elmar Sunugan	1/1	112,656.00	1/1	117,000.00	4,344.00	Transferred from Agriculture
25	134	Administrative Aide 1	Daniño Abrenica	1/1	112,656.00	1/1	117,000.00	4,344.00	Transferred from Agriculture
26	127	Administrative Aide I	Rosalita Masong	1/1	112,656.00	1/1	117,000.00	4,344.00	
Total					5,199,414.00		5,104,008.00	- 95,406.00	

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SANGGUNIANG BAYAN OF DUMALINAO, ZAMBOANGA DEL SUR



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B. OFFICE OF THE LOCAL DISASTER RISK REDUCTION MANAGEMENT.

Office : LOCAL DISASTER RISK REDUCTION MANAGEMENT OFFICE (OPERATION CENTER)

PROGRAM : GENERAL ADMINISTRATION

PROJECT/ACTIVITY : Implement the Municipal disaster risk reduction and management programs

Item No.		Position Title	Name of Incumbent	Budget Year Proposed 2022		Budget Year Proposed 2023		Increase/Decrease	REMARKS
NEW	OLD			Rate/Annum implementing LBC 143		Rate/Annum implementing 4th tranche on RA11466			
				SG/Step	Amount	SG/Step	Amount		
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]	[10]
OPERATION CENTER									
27	21	LDRR Mgt. Officer V	Joemar E. Suganob	24/4	835,296.00	24/4	851,064.00	15,768.00	
28	22	Administrative Aide I	Reje DT Ligan	1/1	112,656.00	1/2	117,984.00	5,328.00	
29	23	Local DRRM Assistant	Amor Jejrah M. Compra	8/2	172,536.00	8/2	179,316.00	6,780.00	
	24	Local DRRM Assistant	Vacant	8/1	170,988.00			- 170,988.00	Abolished
	25	Local DRRM Assistant	Vacant	8/1	170,988.00			- 170,988.00	Abolished
30	26	Administrative Aide I	Adelaida Tanggol	1/3	114,552.00	1/3	118,968.00	4,416.00	
31	138	Administrative Aide I	Jehezabel P. Edaña	1/1	112,656.00	1/1	117,000.00	4,344.00	Transferred from MSWD
32	139	Administrative Aide I	Wendell Tolentino	1/1	112,656.00	1/1	117,000.00	4,344.00	Transferred from MSWD
33	129	Administrative Aide 1	Roy Doaquina	1/1	112,656.00	1/1	117,000.00	4,344.00	Transferred from Agri
34	130	Administrative Aide 1	Cedrex Plantar	1/1	112,656.00	1/1	117,000.00	4,344.00	Transferred from Agri
35	131	Administrative Aide 1	Alfie B. Dingal	1/1	112,656.00	1/1	117,000.00	4,344.00	Transferred from Agri
36	132	Administrative Aide 1	Marvin T. Abella	1/1	112,656.00	1/1	117,000.00	4,344.00	Transferred from Agri
37	133	Administrative Aide 1	Erlinda Febria	1/1	112,656.00	1/1	117,000.00	4,344.00	Transferred from Agri
			Total		2,365,608.00		2,086,332.00	- 279,276.00	

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SANGGUNIANG BAYAN OF DUMALINAO, ZAMBOANGA DEL SUR



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C. OFFICE OF THE SANGGUNIANG BAYAN.

Office: : SANGGUNIANG BAYAN
 PROGRAM : LEGISLATIVE SERVICES
 PROJECT/ACTIVITY : Legislative Measures for LGUs Operations

Item No.		Position Title	Name of Incumbent	Budget Year Proposed 2022		Budget Year Proposed 2023		Increase/Decrease	REMARKS
NEW	OLD			Rate/Annum implementing LBC 143		Rate/Annum implementing 4th tranche on RA11466			
				SG/Step	Amount	SG/Step	Amount		
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]	[10]
LEGISLATIVE MEMBERS									
38	27	Mun. Vice Mayor I	Lorenzo Alcantara	25/1	907,092.00	25/1	924,216.00	17,124.00	
39	28	SB Member I	Ronaldo D. Encabo	24/3	815,280.00	24/3	837,396.00	22,116.00	
40	29	SB Member I	Arnold L. Flores	24/3	815,280.00	24/3	837,396.00	22,116.00	
41	30	SB Member I	Frederick R. Balandra	24/1	802,188.00	24/1	810,708.00	8,520.00	
42	31	SB Member I	Hermes B. Cabales	24/3	815,280.00	24/3	810,708.00	- 4,572.00	
43	32	SB Member I	Rolly Labang	24/1	802,188.00	24/1	810,708.00	8,520.00	
44	33	SB Member I	Ma. Gemma T. Albiso	24/1	802,188.00	24/1	810,708.00	8,520.00	
45	34	SB Member I	Romeo Ligan	24/3	815,280.00	24/3	837,396.00	22,116.00	
46	35	SB Member I	Jelito Peronal	24/3	815,280.00	24/3	837,396.00	22,116.00	
47	36	SB Member I/LIGA President	Jessie Neil C. Paolo	24/1	795,696.00	24/1	810,708.00	15,012.00	
48	37	SB Member I/PMR	Romeo Paria	24/2	808,680.00	24/2	823,932.00	15,252.00	
49	38	SB Member I/SKF President	Jeziel Dapayan	24/1	802,188.00	24/1	810,708.00	8,520.00	
			Total		9,796,620.00		9,961,980.00	165,360.00	

SANGGUNIANG BAYAN OF DUMALINAO, ZAMBOANGA DEL SUR



Handwritten signatures of various officials, including the Mayor and members of the Sangguniang Bayan.

D. OFFICE OF THE SECRETARY TO THE SANGGUNIANG BAYAN.

Office : : SANGGUNIANG BAYAN
 PROGRAM : : LEGISLATIVE SERVICES
 PROJECT/ACTIVITY: : Legislative Measures for LGUs Operations

Item No.		Position Title	Name of Incumbent	Budget Year Proposed 2022		Budget Year Proposed 2023		Increase/Decrease	REMARKS
NEW	OLD			Rate/Annum implementing LBC 143		Rate/Annum implementing 4th tranche on RA11466			
				SG/Step	Amount	SG/Step	Amount		
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]	[10]
LEGISLATIVE STAFF									
50	39	Local Leg. Staff Officer VI (SB Secretary)	Mayus Ryan D. Ando	24/1	795,696.00	24/2	823,932.00	28,236.00	
51	40	Administrative Aide III	Michelle B. Cajote	3/3	129,084.00	3/3	134,148.00	5,064.00	
52	41	Legal Aide	Vacant	5/1	143,184.00	5/1	139,884.00	- 3,300.00	
53	42	Adm. Assistant V	Marlo Porle	11/1	228,948.00	11/1	243,000.00	14,052.00	
54	140	Administrative Aide I	Darryll Angelou A. David	1/1	112,656.00	1/1	117,000.00	4,344.00	Transferred from ASWD
					Total		1,457,964.00	44,052.00	

SANGGUNIANG BAYAN OF DUMALINAO, ZAMBOANGA DEL SUR



Handwritten signatures and initials of the officials, including the Mayor and various council members.

E. OFFICE OF THE MUNICIPAL PLANNING AND DEVELOPMENT COORDINATOR.

Office :		MUN. PLANNING AND DEVT COORDINATOR								
PROGRAM :		PLANNING SECTION								
PROJECT/ACTIVITY :		PREPARES CLUP, CDP and other integral activities								
Item No.	NEW	OLD	Position Title	Name of Incumbent	Budget Year Proposed 2022		Budget Year Proposed 2023		Increase/Decrease	REMARKS
					Rate/Annum implementing LEC 143		Rate/Annum implementing 4th tranche on RA11465			
					SG/Step	Amount	SG/Step	Amount		
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]	[10]	
RESEARCH, STATISTICS & PLANNING STUDIES DIVISION										
55	43		(Mun. Gov't Dept. Head (MPDC))	Artchunny Ozarraga	24/1	795,696.00	24/2	823,932.00	28,236.00	
	44		Adm. Aide III	Vacant	3/1	127,128.00	3/1		127,128.00	Abolished
PLANNING, PROGRAMING & EVALUATION DIVISION										
56			Project Evaluation Officer	Vacant			15/1	329,588.00	329,588.00	Creation @DIP
	136		Admin Aide I	Mark Alfred L. Malong	1/1	112,656.00				Transferred to Engineering
HOUSING AND ZONING ADMIN DIVISION										
57	46		Planning Officer I	Veear Cruz	11/1	228,948.00	11/1	243,000.00	14,052.00	
58	45		Planning Assistant	Rey Unlas	8/1	170,988.00	8/1	177,672.00	6,684.00	
			Total			1,435,416.00		1,574,192.00	244,748.00	

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SANGUNIANG BAYAN OF DUMALINAO, ZAMBOANGA DEL SUR



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F. OFFICE OF THE LOCAL CIVIL REGISTRAR.

Office : LOCAL CIVIL REGISTRAR									
PROGRAM : CIVIL REGISTRATION ADMINISTRATION									
PROJECT/ACTIVITY : Extends and implement Civil Registration Services									
Item No.		Position Title	Name of Incumbent	Budget Year Proposed 2022		Budget Year Proposed 2023		Increase/Decrease	REMARKS
NEW	OLD			Rate/Annun implementing LBC 143		Rate/Annun implementing 4th tranche on RA11466			
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]	[10]
		CIVIL REGISTRATION RECORDS MANAGEMENT							
59	47	(Mun. Gov't Dept. Head I (LCR))	Jocelyn G. Lopez	24/8	891,180.00	24/8	907,992.00	16,812.00	
60	48	Administrative Aide I	Zosima A. Taruc	1/3	114,552.00	1/3	118,980.00	4,428.00	
61	49	Administrative Aide II	Evilla C. Zerna	2/1	119,748.00	2/2	125,328.00	5,580.00	
		Total			1,125,480.00		1,352,300.00	26,820.00	

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SANGUNIANG BAYAN OF DUMALINAO, ZAMBOANGA DEL SUR



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G. OFFICE OF THE MUNICIPAL BUDGET.

Office :		Municipal Budget Office							
PROGRAM :		Budget Operation							
PROJECT/ACTIVITY:		Extends and implement budget administration and services							
Item No.		Position Title	Name of Incumbent	Budget Year Proposed 2022		Budget Year Proposed 2023		Increase/ Decrease	REMARKS
NEW	OLD			Rate/Annum implementing LBC 143		Rate/Annum implementing 4th tranche on RA11466			
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]	[10]
ADMINISTRATIVE DIVISION									
62	50	Mun. Gov't Dept. Head I (MBO)	Dinah S. Fuentes	24/8	891,180.00	24/8	907,992.00	16,812.00	
63	51	Administrative Aide I	Jomhel Rey Deocampo	1/2	109,212.00	1/3	118,980.00	9,768.00	
64	52	Administrative Aide II	Jenny A. Perdiguez	2/1	115,116.00	2/1	124,380.00	9,264.00	
TECHNICAL REVIEW DIVISION									
65	53	Sr. Adm Assistant IV	Jose Felix A. Pasay	16/6	362,544.00	16/7	380,220.00	17,676.00	
66	54	Administrative Assist. II	Desiree Grace T. Binaroo	8/1	170,988.00	8/1	177,672.00	6,684.00	
BUDGET OPERATION DIVISION									
67	55	Admin. Aide IV	Pamela Sheena Casangay	4/1	135,462.00	4/1	140,280.00	4,818.00	
68	56	Administrative Aide I	Corazon B. Torris	1/2	113,592.00	1/2	117,984.00	4,392.00	
Total					1,898,094.00		1,967,508.00	69,414.00	

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SANGGUNIANG BAYAN OF DUMALINAO, ZAMBOANGA DEL SUR



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H. OFFICE OF THE MUNICIPAL ACCOUNTANT.

Office : ACCOUNTING OFFICE
 PROGRAM : ACCOUNTING RECORDS AND ADMINISTRATION
 PROJECT/ACTIVITY : Keep and maintain accounting records of all LGU transactions.

Item No.		Position Title	Name of Incumbent	Budget Year Proposed 2022		Budget Year Proposed 2023		Increase/Decrease	REMARKS
NEW	OLD			Rate/Annun implementing LBC 143	Rate/Annun implementing 4th tranche on RA11466				
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]	[10]
ADMINISTRATIVE DIVISION									
69	57	Mun. Gov't Dept. Head I (Mun. Accountant)	Elma Fe E. Ema	24/6	862,788.00	24/6	879,072.00	16,284.00	
70	62	Administrative Aide 1	Virgilia G. Revelo	1/3	113,592.00	1/3	118,900.00	5,388.00	
ACCOUNTING RECORDS SECTION									
71		Accountant II	Vacant			19/1	462,216.00	462,216.00	Creation @OTP
72	58	Adm. Aide IV	Therez Verg E. Aragon	4/2	135,984.00	4/3	142,452.00	6,468.00	
73	61	Administrative Assistant VI	Tita T. Albiso	12/2	251,028.00	12/3	267,636.00	16,608.00	
INTERNAL CONTROL UNIT									
74	59	Accountant II	Renee B. Carallas	16/8	356,856.00	16/8	384,252.00	27,396.00	
DC/CI RECORDS SECTION									
75	60	Adm. Assistant II	Rufina B. Cangay	8/2	172,536.00	8/3	180,936.00	8,400.00	
76	135	Administrative Aide 1	Christina Gemina	1/1	112,656.00	1/1	117,000.00	4,344.00	Transferred from Agri
Total					2,005,440.00		2,552,544.00	547,104.00	

SANGGUNIANG BAYAN OF DUMALINAO, ZAMBOANGA DEL SUR

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I. OFFICE OF THE MUNICIPAL TREASURER.

OFFICE :		TREASURER'S OFFICE							
PROGRA :		FISCAL AND TREASURY ADMINISTRATION							
PROJECT/ACTIVITY :		Fiscal Administration and Management							
Item No.		Position Title	Name of Incumbent	Budget Year Proposed 2022		Budget Year Proposed 2023		Increase/Decrease	REMARKS
NEW	OLD			Rate/Annum implementing LBC 143		Rate/Annum implementing 4th tranche on RA11466			
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]	[10]
Administrative Division									
77	63	Mun. Gov't Dept. Head I (Mun. Treasurer)	Gualberto U. Gemina, Jr.	24/4	835,296.00	24/5	864,948.00	29,652.00	
78	64	Administrative Aide I	Deby Jean Basal	1/1	112,656.00	1/1	117,000.00	4,344.00	
Business and Licensing Division									
79	65	Revenue Collection Clerk II	Jimmy L. Abalos	7/8	169,956.00	7/8	176,796.00	6,840.00	
80	66	Ticket Checker	Nomehn A. Farrales	3/3	129,084.00	3/3	134,148.00	5,064.00	
General Services Division									
81	67	Administrative Officer IV	Thomas L. Manik	15/1	315,876.00	15/1	329,580.00	13,704.00	
82	68	Records Mgmt. Analyst II	Josephine O. Bad	14/8	313,368.00	14/8	327,072.00	13,704.00	
83	70	Ticket Checker	Jeanette Jore	3/2	128,112.00	3/3	134,148.00	6,036.00	
Cash Division									
84	71	Adm. Officer III	Lungina Pergamino	14/2	280,284.00	14/3	310,812.00	30,528.00	
85	69	Adm. Officer III	Genoveva Famor	14/1	290,892.00	14/1	304,596.00	13,704.00	
	72	Administrative Officer I	Vacant	10/2	201,384.00			201,384.00	Abolished
86	73	Revenue Collection Clerk II	Matilde Canayan	7/7	168,660.00	7/8	176,796.00	8,136.00	
				Total				69,672.00	

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SANGGUNIANG BAYAN OF DUMALINAO, ZAMBOANGA DEL SUR



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J. OFFICE OF THE MUNICIPAL ASSESSOR.

Office : MUNICIPAL ASSESSOR
 PROGRAM : REAL PROPERTIES ASSESSMENT SERVICES
 PROJECT/ACTIVITY : Keep updates real assessment records and services for real properties

Item No.		Position Title	Name of Incumbent	Budget Year Proposed 2022		Budget Year Proposed 2023		Increase/Decrease	REMARKS	
NEW	OLD			Rate/Annum implementing LBC 143	Rate/Annum implementing 4th tranche on RA11466					
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]	[10]	
		Administrative and Assessment Records Mgt Division								
87	74	Mun. Gov't Dept. Head I (Mun. Assessor)	Beneboy O. Templado	24/8	891,180.00	24/3	907,992.00	16,812.00		
		Appraisal and Assessment Division								
88	76	LADO I	Alhan W. Daul	11/2	231,504.00	11/3	248,160.00	16,656.00		
		Tax Mapping Operations Division								
89	75	LADO III	Loreta D. Rosalina	15/2	319,272.00	15/3	336,420.00	17,148.00		
90	77	Administrative Aide II	Gemma Z. Ching	1/1	112,656.00	1/2	117,984.00	5,328.00		
		Total				1,554,612.00		1,610,556.00	55,944.00	

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SANGUNIANG BAYAN OF DUMALINAO, ZAMBOANGA DEL SUR



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K. OFFICE OF THE RURAL HEALTH UNIT.

Office :		RURAL HEALTH UNIT							
PROGRAM :		HEALTH SERVICES AND ADMINISTRATION							
PROJECT/ACTIVITY:		Extends Health Care Services							
Item No.		Position Title	Name of Incumbent	Budget Year Proposed 2022		Budget Year Proposed 2023		Increase/Decrease	REMARKS
NEW	OLD			Rate/Annum implementing LBC 143		Rate/Annum implementing 4th tranche on RA11466			
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]	[10]
ADMINISTRATIVE DIVISION									
91	78	Rural Health Physician	Patrick Kean L. Toledo	24/4	1,113,720.00	24/4	1,134,744.00	21,024.00	
92	80	Nurse I	Cyril Gay Birtac	15/4	434,952.00	15/4	453,216.00	18,264.00	
93	90	Admin Aide 1	Charivel Benares	1/1	150,204.00	1/1	156,000.00	5,796.00	
LABORATORY UNIT									
94	79	Medical Technologist II	Oscar F. Eguia	15/8	454,140.00	15/8	472,404.00	18,264.00	
95	142	Admin Aide 1	Nicolo Rodrigo B. Mariano	1/1	150,204.00	1/1	156,000.00	5,796.00	
CHILD AND MATERNAL CARE SECTION									
96	81	Midwife I	Dores Dajao	9/2	246,864.00	9/3	258,804.00	11,940.00	
97	82	Midwife I	Janet Soltan	9/2	246,864.00	9/3	258,804.00	11,940.00	
98	83	Midwife I	Vanvina Eson	9/1	244,824.00	9/2	256,656.00	11,832.00	
99	84	Midwife I	Beverly A. Arafua	9/8	259,512.00	9/8	269,796.00	10,284.00	
100	85	Midwife I	Mary Fe Mendez	9/3	248,940.00	9/4	260,964.00	12,024.00	
101	88	Midwife I	Lodine A. Lim	9/1	244,824.00	9/1	254,532.00	9,708.00	
EMERGENCY TRANSPORTAL SECTION									
102	88	Midwife I	Vacant			9/1	254,532.00	254,532.00	Creation @ DTP
103	89	Driver I (Ambulance)	Fernando Nicaria	3/3	172,116.00	3/3	178,860.00	6,744.00	
INFECTIOUS DISEASE SURVEILLANCE AND SANITATION UNIT									
104	91	Nurse I	James Balazabas	15/1	421,164.00	15/1	439,428.00	18,264.00	
105	87	Midwife I	Sherlyn Larubis	9/1	244,824.00	9/2	256,656.00	11,832.00	
106	88	Midwife I	Vacant			9/1	254,532.00	254,532.00	Creation @ DTP
107	86	Sanitary Inspector	Emman Joy B. Supetran	6/1	202,524.00	6/1	210,636.00	8,112.00	
108	143	Admin Aide 1	Rodolfo Enac	1/1	150,204.00	1/1	156,000.00	5,796.00	
Total					4,985,880.00		5,682,564.00	696,684.00	

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SANGGUNIAN BAYAN OF DUMALINAO, ZAMBOANGA DEL SUR



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L. OFFICE OF THE MUNICIPAL SOCIAL WORKS AND DEVELOPMENT.

Office :		Municipal Social Works and Development							
PROGRAM :		SOCIAL WORKS AND DEVELOPMENT							
PROJECT/ACTIVITY :		Extend and implement social works services							
Item No.		Position Title	Name of Incumbent	Budget Year Proposed 2022		Budget Year Proposed 2023		Increase/Decrease	REMARKS
NEW	OLD			Rate/Annum implementing LBC 143		Rate/Annum implementing 4th tranche on RA11466			
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]	[10]
Administrative Division									
109	92	Social Welfare Officer V	Elaine Mae Ema-Saripada	24/2	808,680.00	24/2	823,932.00	15,252.00	
Crises Welfare Administration Division									
110	93	Social Welfare Officer I	Jaserel Peralta	11/1	228,948.00	11/1	243,000.00	14,052.00	
111	94	Social Welfare Officer III	Daniño Dura	18/1	406,824.00	18/1	420,528.00	13,704.00	
COMMUNITY, CHILDREN & YOUTH WELFARE DIVISION									
112	95	Youth Development Assistant I	Vacant	5/1	143,184.00	5/1	148,884.00	5,700.00	@ DTP
113	96	Community Devt Asst. I	Alex Alñerez	7/8	169,956.00	7/8	176,796.00	6,840.00	
114	97	Administrative Aide I	Flora Mae Jumard	1/1	112,656.00	1/2	117,984.00	5,328.00	
	137	Administrative Aide I	Teodoro Malalis	1/1	112,656.00			- 112,656.00	Transferred to Agri
	138	Administrative Aide I	Jeheskel Edano	1/1	112,656.00			- 112,656.00	Transferred to LGRRMD
	139	Administrative Aide I	Wendell Tolentino	1/1	112,656.00			- 112,656.00	Transferred to LGRRMD
	140	Administrative Aide I	Darryll Angelou A. Dalid	1/1	112,656.00			- 112,656.00	Transferred to SB
	141	Administrative Aide I	Roland Penonal	1/1	112,656.00			- 112,656.00	Transferred to LGRRMD
115		ECCD Teacher (Day Care Worker I)	Vacant			6/1	157,980.00	157,980.00	New Creation
Total					2,433,528.00		2,069,104.00	218,656.00	

SANGGUNIANG BAYAN OF DUMALINAO, ZAMBOANGA DEL SUR

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Handwritten signatures of officials, including the Mayor and various council members, are present at the bottom of the page.

M. OFFICE OF THE MUNICIPAL ENGINEER.

Office : MUNICIPAL ENGINEERING OFFICE
 PROGRAM : ENGINEERING SERVICES
 PROJECT/ACTIVITY : IMPLEMENT ENGINEERING WORKS AND SERVICES

Item No.		Position Title	Name of Incumbent	Budget Year Proposed 2022		Budget Year Proposed 2023		Increase/Decrease	REMARKS
NEW	OLD			Rate/Annum implementing LBC 143		Rate/Annum implementing 4th tranche on RA11466			
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]	[10]
ADMINISTRATIVE DIVISION									
116	98	Mun. Gov't Dept. Head I (Municipal Engineer)	Rico M. Erana	24/8	891,180.000	24/8	907,992.000	16,812.00	
PROJECT PLANNING/POW PREP DIVISION									
117	99	Building Inspector	Edwina S. Cagulada	11/5	239,400.000	11/6	256,164.000	16,764.00	
	100	Engineering Aide	(vacant)	4/1	134,940.00			134,940.00	Abolished
118	101	Engineering Assistant	Dieker P. Adorable	8/2	172,536.000	8/2	179,304.000	6,768.00	
CONSTRUCTION AND MAINTENANCE DIVISION									
119	102	Administrative Aide I	Ma. Luisa S. Bragansa	1/5	116,472.000	1/6	121,980.000	5,508.00	
120	103	Engineer II	Jowen Lance S. Cagulada	16/1	343,356.000	16/1	357,048.000	13,692.00	
121	136	Admin Aide 1	Mark Alfred Malong	1/1	112,656.00	1/1	117,000.000	4,344.00	
122		Admin Aide 1	Vacant			1/1	117,000.000	117,000.00	New Creation
Total					1,897,284.000		2,056,488.000	188,052.000	

SANGUNIANG BAYAN OF DUMALINAO, ZAMBOANGA DEL SUR



Handwritten signatures of officials, including the Municipal Engineer and members of the Sangguniang Bayan.

N. OFFICE OF THE MUNICIPAL AGRICULTURE.

Office : MUNICIPAL AGRICULTURE
 PROGRAM : AGRICULTURAL SERVICES
 PROJECT/ACTIVITY : IMPLEMENT AGRICULTURAL SERVICES

Item No.		Position Title	Name of Incumbent	Budget Year Proposed 2022		Budget Year Proposed 2023		Increase/Decrease	REMARKS
NEW	OLD			Rate/Annum implementing LBC 143	Rate/Annum implementing 4th tranche on RA11466				
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]	[10]
AQUA/AGRICULTURE DIVISION									
123	104	MGDH I (Mun. Agriculturist)	Marlou Botac	24/1	795,696.00	24/1	810,708.00	15,012.00	
124	105	Farm Worker 1	Reynaldo Gumera	2/1	119,748.00	2/1	124,368.00	4,620.00	
125	106	Administrative Aide 1	Benjamin Baloban, Jr.	1/1	112,656.00	1/1	117,000.00	4,344.00	
126	107	Agricultural Technician	Vacant	6-1	151,896.00	6-1	157,980.00	6,084.00	
127	108	Agricultural Product Insp. 1	Wilfredo Paslon	6/2	153,060.00	6/3	160,416.00	7,356.00	
COMMUNITY/COOPERATIVE SECTION									
128	109	Coop Devt Specialist 1	Vacant-new	11/1	228,948.00	11/1	243,000.00	14,052.00	
ENVIRONMENTAL WELFARE SECTION									
	110	Ecosystem Mgt Specialist I	Vacant-new	11/1	228,948.00				Transferred to MBAD
	128	Administrative Aide 1	Elmar Sumogan	1/1	112,656.00			112,656.00	Transferred to MBAD
	129	Administrative Aide 1	Rey Boaquina	1/1	112,656.00			112,656.00	Transferred to MBAD
	130	Administrative Aide 1	Cedrix Plantar	1/1	112,656.00			112,656.00	Transferred to MBAD
	131	Administrative Aide 1	Alfie Dingal	1/1	112,656.00			112,656.00	Transferred to MBAD
	132	Administrative Aide 1	Marvin Abella	1/1	112,656.00			112,656.00	Transferred to MBAD
	133	Administrative Aide 1	Erlinda Febria	1/1	112,656.00			112,656.00	Transferred to MBAD
	134	Administrative Aide 1	Danielo Ahrenica	1/1	112,656.00			112,656.00	Transferred to MBAD
	135	Administrative Aide 1	Christina P. Gemina	1/1	112,656.00			112,656.00	Transferred to Acctg
Livestock/ANIMAL WELFARE SECTION									
129	111	Slaughterhouse Master I	Jessie Sarcena	10/1	199,716.00	10/1	208,584.00	8,868.00	
130	137	Administrative Aide 1	Teodoro Malalis			1/1	117,000.00	117,000.00	Transferred from MSWD
Total					2,891,916.00		1,939,056.00	- 773,917.00	

(Handwritten signature)

SANGGUNIANG BAYAN OF DUMALINAO, ZAMBOANGA DEL SUR



(Multiple handwritten signatures)

O. OFFICE OF THE ECONOMIC ENTERPRISE-IBT & PUBLIC MARKET.

Office :		ECONOMIC ENTERPRISE-IBT & PUBLIC MARKET							
PROGRAM :		MARKET OPERATION							
PROJECT/ACTIVITY :		MAINTAIN AND UPLIFT ECONOMIC ACTIVITY WITHIN ITS PREMISES							
Item No.		Position Title	Name of Incumbent	Budget Year Proposed 2022		Budget Year Proposed 2023		Increase/Decrease	REMARKS
NEW	OLD			Rate/Annum implementing LBC 143		Rate/Annum implementing 4th tranche on RA11466			
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]	[10]
ADMINISTRATIVE SECTION									
131	112	Market Inspector I	Louie Jade Alangcas	6/1	151,896.00	6/1	157,980.00	6,084.00	
132	114	Adm. Aide I	Anahyn Oflas	1/2	113,592.00	1/2	117,984.00	4,392.00	
INTEGRATED BUS TERMINAL SECTION									
133	113	Adm. Aide I	Liserio Dutosme	1/1	112,656.00	1/2	117,000.00	4,344.00	
134	115	Watchman I	Reneboy L. Duran	2/1	119,748.00	2/1	125,328.00	5,580.00	
135	116	Const. & Maint. Man	Edgar P. Angos	2/6	124,404.00	2/6	131,208.00	6,804.00	
				Total		672,296.00	649,500.00	27,204.00	

SANGGUNIANG BAYAN OF DUMALINAO, ZAMBOANGA DEL SUR



Handwritten signatures and initials of the Sangguniang Bayan members, including a prominent signature on the left and several others across the bottom.

P. OFFICE OF THE ECONOMIC ENTERPRISE – DULWA.

Office :		ECONOMIC ENTERPRISE DUMALINAO LOCAL WATER SYSTEM (DULWA)							
PROGRAM :		WATER WORKS OPERATION							
PROJECT/ACTIVITY:		EXTENDS AND IMPLEMENT WATER WORKS SERVICES							
Item No.		Position Title	Name of Incumbent	Budget Year Proposed 2022		Budget Year Proposed 2023		Increase/Decrease	REMARKS
NEW	OLD			Rate/Annum implementing LBC 143		Rate/Annum implementing 4th tranche on RA11466			
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]	[10]
DULWA ADMINISTRATIVE DIVISION									
	117	Public Utilities Reg Off II	Vacant-new	15/1	315,876.00			315,876.00	Abolished
136	118	Public Utilities Reg Off I	Carlito B. Tanopal	11/8	253,056.00	11/8	253,056.00	-	
137	119	Administrative Aide I	Antonio Gian Jr.	1/2	113,592.00	1/2	117,984.00	4,392.00	
138	120	Administrative Aide I	Crisenciano Dio	1/3	114,552.00	1/3	118,980.00	4,428.00	
139	121	Administrative Aide I	Celerino Bermudez	1/2	113,592.00	1/3	118,980.00	5,388.00	
140	122	Administrative Aide I	Rowell Secretario	1/3	114,552.00	1/3	118,980.00	4,428.00	
141	123	Administrative Aide I	Nhelfa Endrina	1/2	113,592.00	1/3	118,980.00	5,388.00	
Total					1,138,812.00		846,950.00	- 291,852.00	

SECTION IV. REPEALING CLAUSE – All orders, rules, regulations, ordinances and laws of local effect inconsistent herewith are modified or repealed accordingly.

SANGGUNIANG BAYAN OF DUMALINAO, ZAMBOANGA DEL SUR

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SECTION V. EFFECTIVITY. This ordinance shall take effect upon review and approval.

Enacted this 19TH day of DECEMBER 2022 at Dumalinao, Zamboanga del Sur.

I HEREBY CERTIFY to the correctness of the foregoing Ordinance.


ATTY. MAYUS RYAN D. ANDO
SB Secretary

Attested by:


LORENZO S. ALCANTARA
Municipal Vice-Mayor – Presiding Officer

Approved by:


JUNAFLORE S. CERILLES, RMT, MAGD
Municipal Mayor

SANGGUNIANG BAYAN OF DUMALINAO, ZAMBOANGA DEL SUR

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